

# **State of Alaska FY2007 Governor's Operating Budget**

**Office of the Governor  
Lieutenant Governor  
RDU/Component Budget Summary**

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**RDU/Component: Lieutenant Governor***(There is only one component in this RDU. To reduce duplicate information, we did not print a separate RDU section.)***Contribution to Department's Mission**

The mission of the Lieutenant Governor is to perform duties prescribed by law, including oversight of the Alaska Division of Elections, and assist the Governor in implementing goals and policies.

**Core Services**

- Supervise the Division of Elections.
- Sign and file regulations.
- Publish the Alaska Administrative Code and the Online Public Notice System.
- Administer and commission notaries public.
- Regulate use of the State Seal.
- Lead Faith-based and Community Initiative.
- Serve as chairman of the Alaska Historical Commission.
- Represent Alaska on a variety of state, national and international boards, commissions and advisory committees, including the Aerospace States Association.

**FY2007 Resources Allocated to Achieve Results****FY2007 Component Budget: \$1,009,600****Personnel:**

Full time	10
Part time	0
<b>Total</b>	<b>10</b>

**Key Component Challenges**

Because the Lt. Governor's Office is a component of the Governor's Office, the guiding department for the executive branch, all critical issues facing the state are of concern to this office.

**Significant Changes in Results to be Delivered in FY2007**

No service changes.

**Major Component Accomplishments in 2005**

- The Lt. Governor's Office assisted the Office of the Governor in coordinating with state agencies to carry out the Governor's programs, respond to public inquiries, and act as liaison with the legislative and judicial branches of state government, with other states, the federal government and nations of the world.
- Successfully work with the Legislature to make statutory changes to the notary program. These changes are the first in 40 years, and will result in a more user-friendly, web-based model of assistance to notaries and their employers.
- Successfully completed the work of the Faith Base and Community Initiatives Task Force and transition to the Task Forces' recommendation of an Alaska Office of Faith-Based and Community Initiatives.
- Successfully complied with all federal elections changes under the Help America Vote Act, including a major overhaul of elections statutes, accessibility studies in each of the four elections regions, and implementation of a new statewide voter registration system.

## Statutory and Regulatory Authority

AK Constitution Art III, sec. 7-15

AS 01.05.026, AS 15.10.105, AS 15.45.010-465, AS 15.50.010-110, AS 24.05.160, AS 41.35.300-380, AS 44.09.015, AS 44.19.010-046, AS 44.50, AS 44.62

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### Lieutenant Governor Component Financial Summary

*All dollars shown in thousands*

	FY2005 Actuals	FY2006 Management Plan	FY2007 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	715.7	876.3	857.8
72000 Travel	37.8	55.6	42.2
73000 Services	76.3	97.4	97.6
74000 Commodities	15.4	12.0	12.0
75000 Capital Outlay	7.8	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>853.0</b>	<b>1,041.3</b>	<b>1,009.6</b>
<b>Funding Sources:</b>			
1004 General Fund Receipts	790.7	942.0	1,009.6
1007 Inter-Agency Receipts	62.3	99.3	0.0
<b>Funding Totals</b>	<b>853.0</b>	<b>1,041.3</b>	<b>1,009.6</b>

### Estimated Revenue Collections

Description	Master Revenue Account	FY2005 Actuals	FY2006 Management Plan	FY2007 Governor
<b><u>Unrestricted Revenues</u></b>				
Unrestricted Fund	68515	111.2	109.7	109.7
<b>Unrestricted Total</b>		<b>111.2</b>	<b>109.7</b>	<b>109.7</b>
<b><u>Restricted Revenues</u></b>				
Interagency Receipts	51015	62.3	99.3	0.0
<b>Restricted Total</b>		<b>62.3</b>	<b>99.3</b>	<b>0.0</b>
<b>Total Estimated Revenues</b>		<b>173.5</b>	<b>209.0</b>	<b>109.7</b>

**Summary of Component Budget Changes  
From FY2006 Management Plan to FY2007 Governor**

*All dollars shown in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2006 Management Plan</b>	<b>942.0</b>	<b>0.0</b>	<b>99.3</b>	<b>1,041.3</b>
<b>Adjustments which will continue current level of service:</b>				
-FY 07 Wage Increases for Bargaining Units and Non-Covered Employees	36.5	0.0	0.0	36.5
-FY 07 Health Insurance Cost Increases for Bargaining Units and Non-Covered Employees	1.7	0.0	0.0	1.7
-FY 07 Retirement Systems Cost Increase	27.9	0.0	0.0	27.9
<b>Proposed budget decreases:</b>				
-Delete I/A Receipts for Denali Commission staff position.	0.0	0.0	-99.3	-99.3
<b>Proposed budget increases:</b>				
-Risk Management Self-Insurance Funding Increase	1.5	0.0	0.0	1.5
<b>FY2007 Governor</b>	<b>1,009.6</b>	<b>0.0</b>	<b>0.0</b>	<b>1,009.6</b>

**Lieutenant Governor  
Personal Services Information**

Authorized Positions			Personal Services Costs	
	<u>FY2006</u> <u>Management</u> <u>Plan</u>	<u>FY2007</u> <u>Governor</u>		
Full-time	10	10	Annual Salaries	564,500
Part-time	0	0	COLA	12,800
Nonpermanent	0	0	Premium Pay	0
			Annual Benefits	299,936
			Less 2.22% Vacancy Factor	(19,436)
			Lump Sum Premium Pay	0
<b>Totals</b>	<b>10</b>	<b>10</b>	<b>Total Personal Services</b>	<b>857,800</b>

**Position Classification Summary**

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Admin Support Specialist	0	0	1	0	1
Chief of Staff For Lt. Gov	0	0	1	0	1
Dep Chief of Staff To Lt Gov	0	0	1	0	1
Lieutenant Governor	1	0	0	0	1
Notary Comm Administrator	0	0	1	0	1
Office Manager	1	0	0	0	1
Regulations Administrator	0	0	1	0	1
Scheduling Aide	1	0	0	0	1
Special Staff Assistant	1	0	1	0	2
<b>Totals</b>	<b>4</b>	<b>0</b>	<b>6</b>	<b>0</b>	<b>10</b>